



## EXECUTIVE Track

| UK    | PT       | ET       | Title   | Abstract   | Speaker        |
|-------|----------|----------|---|--|----------------|
| 15:30 | 7:30 AM  | 10:30 AM | Keynote by David Den Boer                     | Join Column5 for our 2nd ESN event, and the third in a contiguous series to drive increased customer satisfaction in SAP EPM. This keynote gives a summary of the latest available market status information, updating our attendees on how things are progressing, what areas need further attention, and what opportunities exist in this events' content.   | David Den Boer |
| 16:00 | 8:00 AM  | 11:00 AM | Fast Close Good Practice                      | David will explore the good practice characteristics of organisations that achieve a consistently good practice financial close, including those that constantly excel in our unique annual Close Cycle Rankings. From transaction recording to disclosure management (record to disclose) there are key lessons to be learnt about what constitutes good practice. There are dimensions across organisation, process and systems that can be addressed and improved in every close process and doing so has multiple benefits in terms of quality, accuracy, efficiency, effectiveness and timeliness of reporting actual results. Learn about our Mercury™ methodology for evaluating and improving your close process and how organisations have deployed it at every level of their organisation to drive finance improvement. | David Jones    |
| 17:00 | 9:00 AM  | 12:00 PM | Latest Features of BPC                        | Join this on-going series where we will review the latest features available in BPC. These sessions will both provide an overview of the new features available in both platforms of BPC as well as deeper dives into features.  | Rick Bryant    |
| 18:00 | 10:00 AM | 1:00 PM  | EPM Value: The Right Audience                 | Focused on the "Audience" segment of the EPM Value Framework, referring to EPM users, this session focuses on strategies to expand the reach of EPM data in an organization in order to drive improved decision making.  | David Den Boer |
| 19:00 | 11:00 AM | 2:00 PM  | Is Your BPC Implementation Up to Par? Part 1  | In part one of this series, this session will begin to cover the findings from the 2014 BPC Benchmarking Study. From our research, discuss above average, average, and below average aspects of implementations.   | Rick Bryant    |
| 20:00 | 12:00 PM | 3:00 PM  | Pragmatic EPM: What Every Manager Should Know | EPM is not a widely understood term. As a result, different managers have varying expectations as to expected capabilities, quality standards and value returned by EPM. Column5 offers up a simple definition for EPM, and helps managers focus on those aspects that return value. Projects without these guiding principles can struggle to have positive ROI.  | David Den Boer |



## FUNCTIONAL Track

| UK    | PST      | EST      | Title  | Abstract   | Speaker         |
|-------|----------|----------|--|--|-----------------|
| 15:30 | 7:30 AM  | 10:30 AM | Keynote by David Den Boer                              | Join Column5 for our 2nd ESN event, and the third in a contiguous series to drive increased customer satisfaction in SAP EPM. This keynote gives a summary of the latest available market status information, updating our attendees on how things are progressing, what areas need further attention, and what opportunities exist in this events' content. | David Den Boer  |
| 16:00 | 8:00 AM  | 11:00 AM | EPM Add-In Tips - Custom Buttons                       | Creating custom buttons in the EPM Add-In for end user ease of use.  | Jennifer Harlan |
| 17:00 | 9:00 AM  | 12:00 PM | BPC Configuration Tips - How to Customize Data Manager | Understanding how to add data manager packages from the BPC server, create package groups, copy a data manager package, and modify a data manager package to run logic. <ul style="list-style-type: none"> <li>Organize Package List</li> <li>Create Package Groups</li> <li>Copy a Data Manager Package</li> <li>Modify a Data Manager Package</li> </ul>   | Jennifer Harlan |
| 18:00 | 10:00 AM | 1:00 PM  | Consolidation Approaches                               | This session will cover the different Consolidation methodologies available in BPC and when it is appropriate to use each method. We will also cover some of the new Consolidation functionality that is available and related use cases.  | Mike Sullivan   |
| 19:00 | 11:00 AM | 2:00 PM  | Common Administration Tasks                            | This session is a walkthrough of common administration tasks such as working with dimension members, properties, and hierarchies, and updating security. <ul style="list-style-type: none"> <li>Working with dimension members</li> <li>Updating dimension properties</li> <li>Creating dimension hierarchies</li> <li>Updating security</li> </ul>          | Jennifer Harlan |
| 20:00 | 12:00 PM | 3:00 PM  | Book Publication                                       | Creating a report, setting up a book template, and publishing a book of reports. <ul style="list-style-type: none"> <li>Creating a report</li> <li>Setting up a book template</li> <li>Publishing a book of reports</li> </ul>   | Jennifer Harlan |



## TECHNICAL Track

| UK    | PST      | EST      | Title                                     | Abstract   | Speaker        |
|-------|----------|----------|---|--|----------------|
| 15:30 | 7:30 AM  | 10:30 AM | Keynote by David Den Boer                 | Join Column5 for our 2nd ESN event, and the third in a contiguous series to drive increased customer satisfaction in SAP EPM. This keynote gives a summary of the latest available market status information, updating our attendees on how things are progressing, what areas need further attention, and what opportunities exist in this events' content. | David Den Boer |
| 16:00 | 8:00 AM  | 11:00 AM | Where to Get Information-Logging/Websites | In this session, we will cover how and where to find information related to BPC on SAP's Web Sites and other useful places including logging options to look for information on the product and technology stacks.   | Charles Dagaev |
| 17:00 | 11:00 AM | 12:00 PM | Roundtable Q&A NW/MS                      | This session is an open forum for live trouble shooting on either NetWeaver or Microsoft platforms.  | Charles Dagaev |
| 18:00 | 10:00 AM | 1:00 PM  | Technical Whiteboard NW / HANA 10.1       | In this session we will go over the technology stack as it related to BPC on all technology stacks for the BPC 10.1 version.   | Charles Dagaev |
| 19:00 | 11:00 AM | 2:00 PM  | Performance Tuning Server 10.0 MS         | In this session we will introduce you to the nuances of performance tuning BPC 10 on the Microsoft Technology Stack. We will discuss and look at all aspects of performance tuning each layer of the server environment including SQL Server, Analysis Services, Windows, and IIS  | Charles Dagaev |
| 20:00 | 12:00 PM | 3:00 PM  | Performance Tuning Server 10.0 NW         | In this session we will introduce you to the nuances of performance tuning BPC 10 on the NetWeaver Technology Stack. We will discuss and look at all aspects of performance tuning each layer of the server environment including NetWeaver, BW, WebDynPro, and Operating Systems.   | Charles Dagaev |